

Bolsover District Council

Budget Scrutiny Committee

21st January 2016

MEDIUM TERM FINANCIAL PLAN 2016/17 to 2018/19
--

Report of the Executive Director - Operations

This report is public

Purpose of the Report

- For the Budget Scrutiny Committee to consider the attached draft report.

1 Report Details

- 1.1 That the Budget Scrutiny Committee consider the attached report which will be taken forward to Executive on the 1st February and Council on the 3rd February 2016. The Executive Director – Operations will give a presentation covering the main issues raised by this report as an introduction to this agenda item.

2 Conclusions and Reasons for Recommendation

- 2.1 To allow the Budget Scrutiny Committee to consider the report outlining the Council's budget process and financial position.

3 Consultation and Equality Impact

- 3.1 See attached report.

4 Alternative Options and Reasons for Rejection

- 4.1 See attached report.

5 Implications

5.1 Finance and Risk Implications

See attached report.

5.2 Legal Implications including Data Protection

See attached report.

5.3 Human Resources Implications

See attached report.

6 **Recommendations**

- 6.1 That the Budget Scrutiny Committee considers the attached report and makes any comments which it considers to be appropriate.

7 **Decision Information**

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	
District Wards Affected	See Attached report.
Links to Corporate Plan priorities or Policy Framework	See attached report.

8 **Document Information**

Appendix No	Title
	Draft Executive Report "Medium Term Financial Plan 2016/17 to 2018/19"
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report Author	
Contact Number	
Executive Director Operations	01246 242431